

Commissioners Court Budget Workshop – August 8, 2023
COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court August 8, 2023, 9:00 a.m.



HOPPY HADEN County Judge
TERESA RODRIGUEZ County Clerk

B.J. WESTMORELAND Commissioner Pct. 1
RUSTY HORNE Commissioner Pct. 2
ED THERIOT Commissioner Pct. 3
DYRAL THOMAS Commissioner Pct.4

Call Meeting to Order.

Judge Haden calls the meeting to order at 10:16 a.m.

Invocation.

Judge Haden asks for a motion to skip the invocation, pledge, and announcements.

Motion made by Commissioner Thomas, seconded by Commissioner Horne. All voting "Aye".

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

No announcements.

Citizens' Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day). Citizens' Comments may be submitted to the Court at:

<http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

No Citizens' Comments.

1. WORKSHOP: To Discuss proposed budget for FY 2024.

Judge Haden states this is only a proposed budget not the final budget, still working on SB22 grants that will affect the Sheriff's Office and District Attorney's Office.

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Sheriff Mike Lane spoke on SB22 grant stating he will be adding a full-time position and using grant for equipment needed and any vehicles purchased will be discussed to be paid in full.

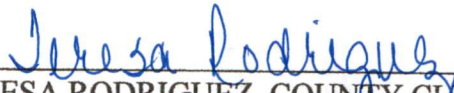
Judge Haden thanks everyone for their hard work on this budget and appreciates the Sheriff's department for stepping up to help balance the budget.

Hector Rangel, Chief EMC provides handouts for the court explaining he was wanting to reduce the E-Dispatch Alert service through Penguin Management, Inc. in next year's budget by half and will provide an updated form at next workshop.

2. Adjournment.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne that we adjourn. All voting "Aye". The court adjourns at 10:27 a.m.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on August 8, 2023.



TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
CALDWELL COUNTY, TEXAS.

