

Commissioners Court Budget Workshop – July 25, 2023

COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court July 25, 2023, 10:33 a.m.



HOPPY HADEN County Judge
TERESA RODRIGUEZ County Clerk

B.J. WESTMORELAND Commissioner Pct. 1
RUSTY HORNE Commissioner Pct. 2
ED THERIOT Commissioner Pct. 3
DYRAL THOMAS Commissioner Pct. 4

Call Meeting to Order.

Judge Haden calls the meeting to order at 10:33 a.m.

Invocation.

Judge Haden asks for a motion to skip the invocation and pledge and announcements.

Motion made by Commissioner Horne, seconded by Commissioner Thomas. All voting “Aye”.

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

No Announcements.

Citizens’ Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day). Citizens’ Comments may be submitted to the Court at:

<http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

No Citizens’ Comments.

1. **WORKSHOP:** To Discuss the proposed budget for FY 2024.

Judge Haden reports certified tax rolls will be reviewed and asks about the Commissioners’ priorities.

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A 3% raise across the board is still feasible.

Commissioner Theriot asks for an overview of Unit Road projects.

Commissioner Westmoreland was thankful for adding permit online software to the budget including software for the Sheriff's Office and D.A.'s Office.

Discussion of new security camera systems for the Courthouse, Annex, and Justice Center and body cameras for the Sheriff's Office.

Danie Teltow reports department revenues are decreasing and will need to be addressed, reports for past years will be printed to compare.

Judge Haden thanked staff for helping through budget meetings and acknowledges Kasi Miles for revenue from subdivisions.


Ezzy Chan reports correction on the Constable retirement line item, and that Friday they will file a proposed budget.

Danie Teltow requests all department heads to review each line item of their budgets.

2. Adjournment.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne that we adjourn. All voting "Aye". The court adjourns at 10:52 a.m.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on July 25, 2023.



TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
CALDWELL COUNTY, TEXAS.

