

Commissioners Court Budget Workshop – June 26, 2023

110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court June 26, 2023, 9:24 a.m.



HOPPY HADEN County Judge
TERESA RODRIGUEZ County Clerk

B.J. WESTMORELAND Commissioner Pct. 1
RUSTY HORNE Commissioner Pct. 2
ED THERIOT Commissioner Pct. 3
DYRAL THOMAS Commissioner Pct. 4

Call Meeting to Order.

Judge Haden calls the meeting to order at 9:24 a.m.

Invocation.

Judge Haden asks for a motion to skip the invocation and pledge and announcements.

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland. All voting "Aye".

MOTION APPROVED.

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

Citizens' Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day). Citizens' Comments may be submitted to the Court at:
<http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

No Citizens' Comments.

- WORKSHOP:** To Discuss proposed department request budget for FY 2024 for the following departments: JP Pct. 1, Constable Pct. 1, County Judge, District Clerk, JP Pct. 3, JP Pct. 2, Auditor, Grants, County Treasurer, Purchasing, Constable Pct. 4, County Court at Law, Human Resources (HR), Constable Pct. 3, Emergency Management Coordinator (EMC), County Extension Agent Office, Constable Pct. 2, JP Pct. 4, County Clerk, District Attorney, District Judge, Veteran Service Office (VSO), GIS – 911, Sanitation.

COMMISSIONERS COURT BUDGET WORKSHOP
Meeting June 26, 2023, 9:24 a.m.

The court discusses the proposed budget request for most departments.

Judge Haden asks about the Commissioners' priorities.

Discussion of a 3% raise across the board.

Commissioner Westmoreland and Commissioner Theriot address the priority for Data Management for the Sanitation Department entailing 3 modules.

Commissioner Horne expressed priority toward the unit road and the sheriff's office.

Discussion on Evacuation Center and a takeoff meeting with consultants will give a solid estimate for the project.

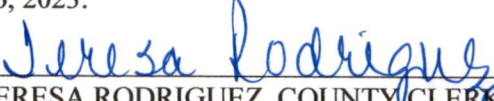
Discussion on purchasing more office space over leasing or renting.

2. Adjournment.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne that we adjourn.

All voting "Aye". The court adjourns at 9:52 a.m.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on June 26, 2023.



TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
CALDWELL COUNTY, TEXAS.

