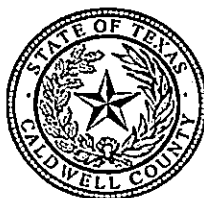


Commissioners Court Budget Workshop – June 14, 2022

COMMISSIONERS COURT MINUTES
110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court June 14, 2022, 11:23 a.m.



HOPPY HADEN County Judge
TERESA RODRIGUEZ County Clerk

B.J. WESTMORELAND Commissioner Pct. 1
BARBARA SHELTON Commissioner Pct. 2
ED THERIOT Commissioner Pct. 3
JOE IVAN ROLAND Commissioner Pct. 4

Call Meeting to Order.

Judge Haden calls the meeting to order at 11:23 a.m. Commissioner Roland is absent.

Invocation.

Judge Haden asks for a motion to skip the invocation and pledge. Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland. All voting "Aye".

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

No Announcements.

Citizens' Comments. At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day). Citizens' Comments may be submitted to the Court at:
<http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm>

No Citizens' Comments.

1. **WORKSHOP:** To Discuss proposed department request budget for FY 2023 for the following departments: JP Pct. 2, County Extension Agent Office, Veteran Service Office (VSO), County Treasure, Human Resources (HR), Elections, County Court at Law, JP Pct. 4, District Judge, JP Pct. 1, Auditor, JP Pct. 3, Purchasing, Constable Pct. 4, Non- Departmental.

COMMISSIONERS COURT WORKSHOP MINUTES
Special Meeting June 14, 2022, 11:23 a.m.

Commissioner Shelton expressed that some items were not reviewed due to being received as they were needing to be posted. Judge Haden reports that budgets can still be reviewed and brought back to upcoming Workshops.

Judge Molina discusses the need for an Assistant Court Administrator position due to the rising number of court cases, Commissioners Court sets salary at \$40,000.00.

Next Workshop will be scheduled in June.

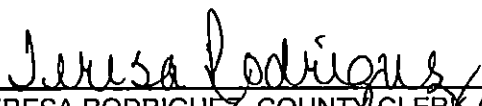
Judge Haden adds that Prescient 4 is requesting an extra position and Elections office is converting part time position to full time.

Commissioner Theriot requests a breakdown of increases of 3%, 4% & 5% county wide.

2. Adjournment.

Motion made by Commissioner Shelton, seconded by Commissioner Westmoreland that we adjourn. All voting "Aye". Court adjourns at 11:42 a.m.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on June 14, 2022.


TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO
CLERK OF THE COMMISSIONERS' COURT OF
CALDWELL COUNTY, TEXAS

