

DRAFT

**Texas General Land Office
CDBG-MIT Method of
Distribution (MOD)
Application
from**

Caldwell County

DRAFT

PUBLIC NOTICE
Caldwell County
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
TEXAS GENERAL LAND OFFICE
2022 METHOD OF DISTRIBUTION (MOD) APPLICATION
December 19, 2023

Caldwell County is giving notice of the County's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts. This initiative involves the construction of an emergency evacuation shelter within the city of Luling.

The total project MOD allocation is \$3,499,500, and is being added to the County's existing Mitigation Contract. This application is available for review on the County's website (www.co.caldwell.tx.us/). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Amber Quinley via email at amber.quinley@co.caldwell.tx.us, or the County offices located at Caldwell County Courthouse, 110 S. Main Street, Room 101, Lockhart, Texas 78644, during regular business hours.

Caldwell County MIT-MOD Application

★ Caldwell County Emergency Shelter Location
County-wide AoB (pop. 35,490 / LMI pop. 21,465 (60.5% LMI))

CTBG 9606.00:01

▭ Block Groups

City w/Data

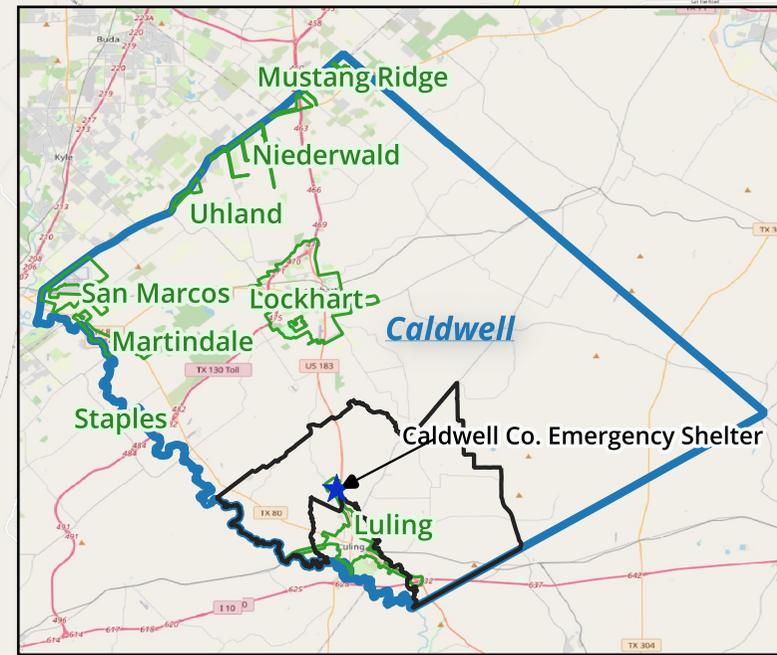
▭ City Limits

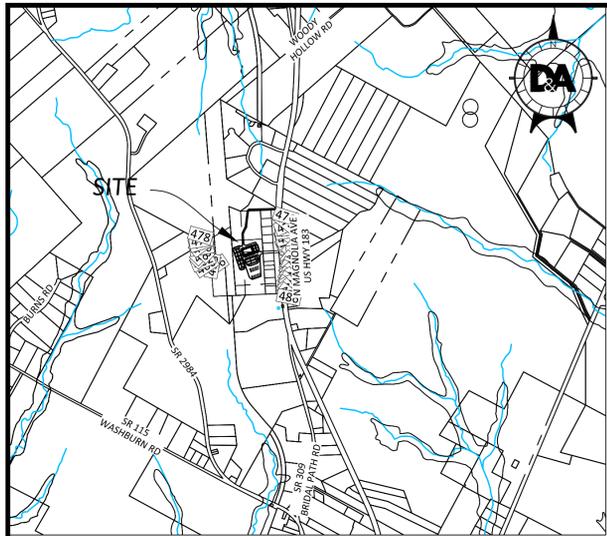
Caldwell County

▭ County

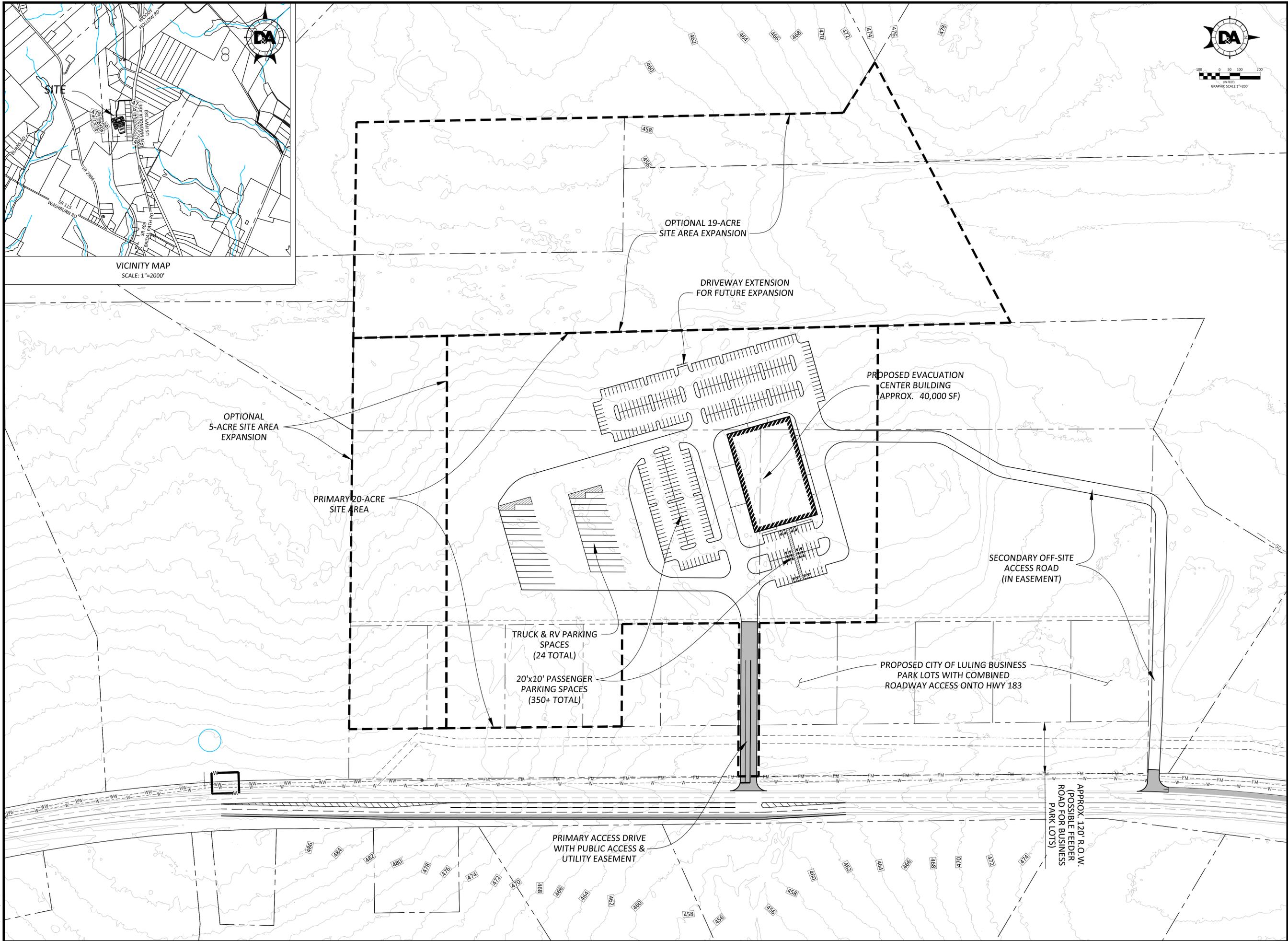
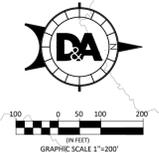
Tract: 960600
Block Group 1
LMI: 44.9%
Pop: 1225 (50%=613)

Caldwell County Emergency Shelter
Public Facilities: 1
29.72528 -97.65864





VICINITY MAP
SCALE: 1"=2000'



**CONCEPT SITE PLAN
EXHIBIT**

**PROPOSED
CALDWELL COUNTY
EVACUATION CENTER SITE
CALDWELL COUNTY, TX**

Drawing: C:\pwworking\gaines.parsons\dm27461\SITE PLAN EXHIBIT.dwg
 User: GP/ARSONS
 Last Modified: Apr 13, 22, 2:40
 Plot Date/Time: Apr 13, 22, 2:28:44



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	Caldwell County Evacuation Shelter					
Eligible Activity:	Evacuation Shelter					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Land Acquisition	\$ 2,000,000.00	LS	1	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
Div 2 - Demolition, Shore/Bracing	\$ 18,256.00	LS	1	\$ 18,256.00	\$ -	\$ 18,256.00
Div 3 - Concrete (Structural & Site)	\$ 1,103,253.00	LS	1	\$ 1,103,253.00	\$ -	\$ 1,103,253.00
Div 4 - Masonry	\$ 366,000.00	LS	1	\$ 366,000.00	\$ -	\$ 366,000.00
Div 5 - Steel	\$ 1,284,645.00	LS	1	\$ 1,284,645.00	\$ -	\$ 1,284,645.00
Div 6 - Wood & Plastics	\$ 101,765.00	LS	1	\$ 101,765.00	\$ -	\$ 101,765.00
Div 7 - Roofing, Thermal & Moisture Control	\$ 863,097.00	LS	1	\$ 863,097.00	\$ -	\$ 863,097.00
Div 8 - Openings	\$ 810,150.00	LS	1	\$ 810,150.00	\$ -	\$ 810,150.00
Div 9 - Finishes	\$ 1,379,736.00	LS	1	\$ 1,379,736.00	\$ -	\$ 1,379,736.00
Div 10 - Specialties	\$ 627,640.00	LS	1	\$ 627,640.00	\$ -	\$ 627,640.00
Div 11 - 14 - Equipment & Furnishings	\$ 56,677.00	LS	1	\$ 56,677.00	\$ -	\$ 56,677.00
Div 21-26 - Mech, Elec, Plumbings, Fire Suppression	\$ 3,049,603.00	LS	1	\$ 3,049,603.00	\$ -	\$ 3,049,603.00
Div 27 & 28 - IT, A/V, Security	\$ 321,958.00	LS	1	\$ 321,958.00	\$ -	\$ 321,958.00
Div 31-33 - Sitework	\$ 3,386,582.00	LS	1	\$ 3,386,582.00	\$ -	\$ 3,386,582.00
Permits	\$ 1,697,377.00	EA	1	\$ 1,697,377.00	\$ -	\$ 1,697,377.00
Bonds & Insurances	\$ 625,169.00	EA	1	\$ 625,169.00	\$ -	\$ 625,169.00
	\$ 903,706.43	EA	1	\$ 903,706.43	\$ -	\$ 903,706.43
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 18,595,614.43			\$ 16,595,614.43	\$ 2,000,000.00	\$ 18,595,614.43

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Utilities, Janitorial service, Trash services, Insurance (anticipated to be funded through rental fees as a community center.)

2. Identify and explain any special engineering activities.

N/A



Seal

Date:	12/11/2023
Phone Number:	512-583-2650

Signature of Registered Engineer/Architect Responsible For
Budget Justification:

INSTRUCTIONS AND DATA SOURCE		
Data Source: Most Recent ACS 5-year Est. - Table DP05		
City Applicants: Enter city-wide data as reflected on Table DP05		
County Applicants: Enter census tract data as reflected on Table DP05		
APPLICANT:		Caldwell County Emergency Shelter
Sex and Age	ENTER DP05 DATA HERE	
Male:	22,942	
Female:	22344	
One Race		
White:	31561	
Black or African American:	2353	
American Indian and Alaska Native:	288	
Asian:	413	
Native Hawaiian and Other Pacific Islander:	12	
Some Other Race:	3359	
Two or more races:	7300	
-White and Black or African American:	403	
-White and American Indian and Alaska Native:	180	
-White and Asian:	47	
-Black or African American and American Indian and Alaska Native:	0	
Hispanic or Latino and Race		
Hispanic or Latino (of any race):	24490	
Not Hispanic or Latino:	20796	
-White alone:	17151	
-Black or African American alone:	2185	
-American Indian and Alaska Native alone:	124	
-Asian alone:	411	
-Native Hawaiian and Other Pacific Islander alone:	12	
-Some other race alone:	39	
-Two or more races:	874	
Enter Number of Project Beneficiaries:		35490
Gender of Project Beneficiaries		
	Male	17979
	Female	17511
Race and Ethnicity of Project Beneficiaries		
	Hispanic	Non-Hispanic
White	11291	13442
Black/African American	132	1712
American Indian/Alaska Native	129	97
Asian	2	322
Native Hawaiian/Other Pacific Islander	0	9
Some Other Race	2602	31
White and Black/African American	279	37
White and American Indian/Alaska Native	124	17
White and Asian	32	5
Black/African American and American Indian/Alaska Native	0	0
Other multi racial	4601	626
Total:	35490	

	A	B	C	D	E	F	G	H	I	J
1	GEONAME	STUSAB	STATE	COUNTY_NAME	QUALIFY_FOR_STATE_MEDIAN_INCOME_WAIVER	COUNTY	lowmod_pop	lowmodu_pop	lowmod_pct_POP	
29	COUNTY	TX	48	Caldwell County	NO	055	21,465	35,490	60.48%	
30	COUNTY	TX	48	Calhoun County	YES	057	9,843	21,368	46.06%	
31	COUNTY	TX	48	Callahan County	YES	059	7,143	13,776	51.85%	