Commissioners Court Budget Workshop – June 28, 2022

COMMISSIONERS COURT MINUTES 110 S Main St. 2nd Floor, Lockhart, Texas Commissioners Court June 28, 2022, 10:09 a.m.



HOPPY HADEN TERESA RODRIGUEZ **County Judge County Clerk**

B.J. WESTMORELAND Commissioner Pct. 1

BARBARA SHELTON ED THERIOT

Commissioner Pct. 2

Commissioner Pct. 3

JOE IVAN ROLAND

Commissioner Pct. 4

Call Meeting to Order.

Judge Haden calls the meeting to order and asks for a motion to skip the invocation and pledge.

Motion made by Commissioner Shelton, seconded by Commissioner Roland. All voting "Aye". MOTION APPROVED.

Invocation.

Pledge of Allegiance to the Flags. (Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible).

Announcements. Items or comments from Court members.

Chase Goetz Assistant Criminal District Attorney-Civil gave clarification on Commissioners Courts role in creating employment positions and salaries.

<u>Citizens' Comments.</u> At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as agenda item of the day). Citizens' Comments may be submitted to the http://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtForm

No Citizens' Comments.

1. WORKSHOP: To Discuss all departmental request budget for FY 2023.

Discussion on Sheriff's department due to unfilled positions and competitive salaries for patrol deputies and jailers. 5% increase along with reallocating funds and eliminated 2 positions.

COMMISSIONERS COURT MINUTES Special Meeting June 28, 2022, 11:00 a.m.

Commissioner Shelton proposed a salary of \$43,000.00 for Public Information Officer position. Judge Haden will compare the School, City, and other entity salaries for comparison.

Kasi Miles Director of Sanitation will be utilizing her new assistant Marissa Diaz to be doing all the preliminary reviews. Doucett hired a planner. Tracy Bratton County Consulting Engineer will only be looking at Final Plats.

Discussion of County possibly purchasing land for future developments such as an Animal Control Center. Dennis Engelke will do research for grants.

2. Adjournment.

Motion made by Commissioner Shelton, seconded by Commissioner Theriot that we adjourn. All voting "Aye". Court adjourns at 10:48 a.m.

TERESA RODRIGUEZ, COUNTY CLERKAND EX OFFICIO

CLERK OF THE COMMISSIONERS' COURT OF

CALDWELL COUNTY, TEXAS.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX OFFICIO CLERK OF THE COMMISSIONERS' COURT, do hereby certify that the foregoing contains a true and accurate record of the proceedings had by the Caldwell County Commissioners' Court on June 28,2022,